

South Carolina Commission on Prosecution Coordination



FY2016-2017 Expenditure Reports and Associated Revenue Streams of the 16 Judicial Circuit Solicitor's Offices

*(provided pursuant to Proviso 117.110,
2016-17 S.C. Appropriations Act)*

Revised and Resubmitted June 5, 2018



SOUTH CAROLINA COMMISSION ON PROSECUTION COORDINATION

FY2016-2017 Expenditure Reports and Associated Revenue Streams of the 16 Judicial Circuit Solicitor's Offices (revised and resubmitted June 5, 2018)

Table of Contents

<u>JUDICIAL CIRCUIT</u>	<u>BEGINS AT PAGE</u>
First	3
Second	6
Third	9
Fourth	10
Fifth	14
Sixth	17
Seventh	20
Eighth	25
Ninth	29
Tenth	31
Eleventh	33
Twelfth	37
Thirteenth	39
Fourteenth	40
Fifteenth	45
Sixteenth	47

This page deliberately left blank.

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County CALHOUN **Circuit Number** FIRST

Expenditure Description	Amount
Employee Salaries	\$95,000.00
Fringe	\$ 40,285.00
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 95,000.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 96,745.00
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County DORCHESTER **Circuit Number** FIRST

Expenditure Description	Amount
Employee Salaries	\$854,586.00
Fringe	\$ 269,435.00
Operating Expenses	\$ 141,531.00
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 768,050.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 950,874.00
State Funding (just list on one of the County Reports)	\$ 321,490.00
Grants (just list on one of the County Reports)	\$ 94,901.00

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County ORANGEBURG **Circuit Number** FIRST

Expenditure Description	Amount
Employee Salaries	\$889,570.00
Fringe	\$ 280,432.00
Operating Expenses	\$ 147,311.00
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 654,288.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Aiken Circuit Number 2nd

Expenditure Description	Amount
Employee Salaries	\$ 2,253,404.00
Fringe	\$ 708,907.00
Operating Expenses	\$ 545,279.00
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 1,586,668.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 303,867.00
State Funding (just list on one of the County Reports)	\$ 1,396,009.00
Grants (just list on one of the County Reports)	\$ 3,100.00

all revenue is deposited with the aiken county treasurer
and all employees are employees of aiken county and all
expenditures are processed through aiken county

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Barnwell Circuit Number 2nd

Expenditure Description	Amount
Employee Salaries	
Fringe	
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 130,000.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Bamberg Circuit Number 2nd

Expenditure Description	Amount
Employee Salaries	
Fringe	
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 81,726.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Sumter Circuit Number 3

Expenditure Description	Amount
Employee Salaries	\$ 1,196,129.00
Fringe	\$ 430,022.00
Operating Expenses	\$ 172,941.73
Other (Worthless Check Unit	
(add rows for Other if needed and please describe)	\$ 149,132.33

NOTE: All salaries and expenses for Sumter, Lee, Clarendon and Williamsburg Counties are paid via Sumter County.

Revenue Description	Amount
County Funding	\$483,479.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 107,505.00
State Funding (just list on one of the County Reports)	\$ 1,796,840.94
Grants (just list on one of the County Reports)	

Revised May 2018

State & County - Grant Funds - Drug Forfeiture FY16/17 4th Circuit	
Judicial Circuit State Support	\$ 252,678.00
Criminal Domestic Violence Prosecution	\$ 100,000.00
Violent Crime Prosecution	\$ 100,000.00
DUI Prosecution	\$ 73,690.00
Drug Court Funding Fee for Motions	\$ 150,000.00
Victim/Witness Assistance Program	\$ 8,293.00
Juvenile Arbitration	\$ 60,000.00
Law Enforcement Funding	\$ 108,410.00
Court Fee Funding	\$ 7,295.00
Drug Court Funding	\$ 93,065.00
Conditional Discharge-General Sessions	\$ 8,857.00
Conditional Discharge-Magistrates Court	\$ 5,502.00
Conditional Discharge-Municipal Court	\$ 4,883.00
Caseload Equalization Funding	\$ 493,327.00
Summary Court Domestic Violence Funding	\$ 131,632.00
Victim/Witness Funding from SOVA	\$ 40,625.00
State Funding Total	\$ 1,638,257.00
VOCA Grant	\$ 139,697.00
County & Municipal Funding	
Chesterfield	\$ 147,178.00
Darlington	\$ 137,200.00
Dillon	\$ 90,000.00
Marlboro	\$ 89,000.00
County Funding Total	\$ 463,378.00
County & Municipal Drug Forfeiture	
Darlington County	\$ 7,749.00
Dillon County - City Of Dillon	\$ 252.00
Chesterfield County - Sherriff's Office	\$ 4,499.00
Marlboro County	\$ 792.00
County & Municipal Drug Forfeiture Total	\$ 13,292.00
Total State & County - Grant Funds - Drug Forfeiture	\$ 2,254,624.00

4th Circuit FY 16/17	
Retiree Expenses (Chesterfield)	\$ 17,562.00
Bank Charges & Fees	\$ 1,219.00
Door Prizes & Employee Gifts	\$ 4,127.00
Advertising - Signage	\$ 1,800.00
Donations & Support	\$ 3,431.00
Meals / Employee	\$ 1,656.00
Office Maintenance	\$ 917.00
Total Other Expenses	\$ 30,712.00

Other Income (FY 16/17) 4th Circuit	
Alcohol Education Program	\$ 500.00
Application & Participation Fees	
Pre-Trial Intervention Program	\$ 108,984.00
Application & Participation Fees	
Expungements	\$ 38,544.00
Expungement Processing Fees	\$5,005.00
Expungement Revenue	\$33,539.00
Adult Drug Court & Treatment Program	\$ 5,600.00
Application & Participation Fees	
Juvenile Pre-Trial Intervention	\$ 1,350.00
Application & Participation Fees	
Worthless Check Unit	\$ 157,533.00
County Check Fees	\$17,654.00
Victim Checks	\$103,951.00
Worthless Check Unit Revenue	\$ 35,928.00
Traffic Education Program	\$ 280.00
Other Income/Revenue Total	\$ 186,181.00

4th Circuit FY 16/17

Operating Expenses	
Employee Salaries	\$ 1,172,156.00
Fringe	\$ 412,993.00
Auto Fuel/Mileage Reimbursements	\$ 22,025.00
Auto Maintenance & Repair	\$ 13,579.00
Computer Equipment & IT Service & Spartan	\$ 82,380.00
Copier Lease & Usage	\$ 26,927.00
Vehicle, Volunteer, & Rental Insurance	\$ 8,922.00
Office Equipment & Supplies	\$ 18,985.00
Postage & Shipping	\$ 5,971.00
Office Space Lease/Rent	\$ 18,600.00
Telephone (Landline & Mobile) & Internet Service	\$ 57,023.00
Trial Expenses	\$ 1,752.00
Utilities (Electricity, Propane Gas, Water)	\$ 9,303.00
Contracted Labor - Drug Court	\$ 21,721.00
Drug Screens - Drug Testing Supplies	\$ 1,633.00
Treatment Provider Fee - Drug Court	\$ 63,000.00
Agency Certifications Membership Fees & Dues	\$ 2,430.00
Conference/Training Registrations	\$ 5,295.00
Lodging - Conference/Training	\$ 12,926.00
Legal Publications	\$ 8,056.00
Office Printing (file folders, forms, etc.)	\$ 6,475.00
Operating Expense Total	\$ 1,972,152.00

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Richland

Circuit Number 5th

Expenditure Description	Amount
Employee Salaries	\$3,234,741.80
Fringe	\$ 642,087.06
Operating Expenses	\$ 393,063.10

Revenue Description	Amount
County Funding	\$4,508,211.06
Grants	\$ 639,513.00
Veterans Court	\$ 39,622.00
Municipal Funding	See Kershaw County
Other	See Kershaw County
State Funding	See Kershaw County

Expenditure/Revenue Report for FY2016/17
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Kershaw Circuit Number 5th

Expenditure Description	Amount
Employee Salaries	\$2,321,190.01
Fringe	\$ 627,158.25
Operating Expenses	\$ 969,561.50

Revenue Description	Amount
County Funding	\$ 320,000.00
Municipal Funding (City of Columbia)	\$ 215,817.00
State Funding	\$2,495,428.34

Law Enforcement Funding	\$274,204.93
Caseload Equalization Funding & Summary Court Domestic Violence	\$527,971.17
Court Fee Funding	\$ 18,452.04
Judicial Circuits State Support	\$526,412.06
V/W Proviso 60.8	\$ 8,293.93
V/W Proviso 93.4	\$ 40,625.00
State Office of Victim Assistance	\$161,780.19
RC Drug Court	\$ 56,436.00
KC Drug Court	\$ 52,965.00
Conditional Discharge:	\$ 48,670.96
General Sessions	\$22,403.36
Magistrate	\$13,917.23
Municipal	\$12,350.37
Drug Court Funding (14-1-213)	\$235,394.12
Criminal Domestic Violence	\$257,352.36
Violent Crime Prosecution	\$100,000.00
DUI	\$186,870.58

Other (Diversion Programs, Expungement Fees, etc.)	\$1,108,884.95
--	----------------

PTI	\$277,094.46
AEP	\$200,100.00
Juvenile PTI	\$ 9,065.00
PTI/JPTI	\$ 37,201.00
Expungement	\$430,919.87
Worthless Check	\$ 29,209.32
Traffic Education Program	\$ 84,990.00
Bond Estreatments	\$ 40,305.30

Grants	See Richland County
--------	---------------------

Expenditure/Revenue Report for FY2016/17
 Proviso 117.110
 Due to the SC Commission on Prosecution Coordination September 1, 2017
 Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Chester Circuit Number Sixth

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries *(circuit-wide)	\$1,302,685.20
Fringe *(circuit-wide)	\$ 399,538.67
Operating Expenses *(circuit-wide)	\$ 275,597.05
Other *(circuit-wide)	
Grant funded equipment *(circuit-wide)	
Investigator vehicle	\$ 39,878.00
Lights and Siren	\$ 2,253.67
Grant equipment	\$ 2,000.00

<u>Revenue Description</u>	<u>Amount</u>
County Funding	\$ 105,980.00
Municipal Funding	None
Other	
PTI	\$ 15,160.00
TEP	\$ 6,440.00
AEP *(Circuit-wide)	\$ 2,000.00
Expungements *(Circuit-wide)	\$ 32,485.00
Drug Forfeiture *(Circuit-wide)	\$ 5,103.00
Bond Estreatments	None
Worthless Check	\$ 1,492.00
State Funding	\$1,150,695.60
Grants	\$ 288,137.29

Expenditure/Revenue Report for FY2016-17
Proviso 117.110
Due to the SC Commission on Prosecution Coordination October 28, 2016
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Fairfield Circuit Number Sixth

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries and Fringe *(circuit-wide)	See Chester Report
Operating Expenses *(circuit-wide)	See Chester Report
Other	See Chester Report

<u>Revenue Description</u>	<u>Amount</u>
County Funding	\$ 77,000.00
Municipal Funding	None
Other	
PTI	\$ 11,900.00
TEP	\$ 1,540.00
AEP	See Chester Report
Expungements	See Chester Report
Drug Forfeiture	See Chester Report
Bond Estreatments	None
Worthless Check	\$ 1,615.00
State Funding	See Chester Report
Grants	See Chester Report

Expenditure/Revenue Report for FY2016/17
Proviso 117.110
Due to the SC Commission on Prosecution Coordination September 1, 2017
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Lancaster Circuit Number Sixth

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries and Fringe *(circuit-wide)	See Chester Report
Operating Expenses *(circuit-wide)	See Chester Report
Other	See Chester Report

<u>Revenue Description</u>	<u>Amount</u>
County Funding	\$ 343,985.00
Municipal Funding	None
Other	
PTI	\$ 39,430.00
TEP	\$ 8,960.00
AEP	See Chester Report
Expungements	See Chester Report
Drug Forfeiture	See Chester Report
Bond Estreatments	None
Worthless Check	\$ 6,034.70
State Funding	See Chester Report
Grants	See Chester Report

State of South Carolina



Spartanburg County Court House
180 Magnolia Street
Spartanburg, S.C. 29306
Phone (864) 596-2575
Fax (864) 596-2386

Cherokee County Court House
Floyd Baker Blvd.
Gaffney, S.C. 29340
Phone (864) 487-2576
Fax (864) 487-2753

BARRY J. BARNETTE

Solicitor, Seventh Judicial Circuit

October 12, 2017

Ms. Tina Thompson
SC Commission on Prosecution Coordination
1200 Senate St., Suite B-3
Wade Hampton Building
Columbia, SC 29201

Dear Ms. Thompson,

I have enclosed a copy of our revenue/expenditure report. I was unable to complete the report on a county basis because the circuit's money is banked in Spartanburg. Cherokee County sends money on a regular basis to cover prosecution-related expenses there. Spartanburg County government covers the difference between the state funding and the overall expense of running the office. It is also important to note that Spartanburg County government collects the revenues generated by the office.

Please let me know if I can be of further assistance on any note.

Regards,

A handwritten signature in cursive script that reads "Murray Glenn".

Murray Glenn
Administrator
7th Circuit Solicitor's Office

State of South Carolina



Spartanburg County Court House
180 Magnolia Street
Spartanburg, S.C. 29306
Phone (864) 596-2575
Fax (864) 596-2386

Cherokee County Court House
Floyd Baker Blvd.
Gaffney, S.C. 29340
Phone (864) 487-2576
Fax (864) 487-2753

BARRY J. BARNETTE
Solicitor, Seventh Judicial Circuit

June 1, 2018

To Whom It May Concern:

The Seventh Judicial Circuit Solicitor's Office utilizes Spartanburg County government to bank most of the revenues and expenditures. State funding along with proceeds from the worthless check program and other diversionary efforts are submitted to Spartanburg County. The county pays our bills.

Our office generated or submitted about \$2.5 million in revenue to Spartanburg County during the 2016-17 fiscal year. Expenditures for the Solicitor's Office and PTI added up to about \$5.4 million. The Spartanburg County General Fund covered the difference between revenues and expenditures.

Please let me know if I can be of further assistance on any note.

Regards,

A handwritten signature in cursive script, appearing to read "Murray Glenh".

Murray Glenh
Administrator
Seventh Circuit Solicitor's Office

2016-2017 Report from the 7th Circuit (Spartanburg)

Expenditures

Employee Salaries	\$3,299,050.93
Fringe	\$1,080,907.87
Operating Expenses	\$134,543.65

Pre-Trial Salaries	\$141,527
Fringe	\$48,840

Juvenile Arbitration Grant Expenses	\$71,555
-------------------------------------	----------

VAWA Grant Expenses	\$70,154.67
---------------------	-------------

Pre-Trial Operating Expenses	\$344,376
------------------------------	-----------

Victim/Witness Specialist Salaries	\$67,814.84
Victim/Witness Specialist Fringe	\$27,841.19

Victim/Witness Assistant Salaries	\$127,896
Victim/Witness Specialist Fringe	\$46,517.68

Revenue Description

Cherokee County Funding	\$175,000
-------------------------	-----------

Victim Assistance (Proviso 93.4)	\$40,625
----------------------------------	----------

Summary Court DV (Sec. 60-E-210, SCPCC)	\$250,600.22
---	--------------

Caseload Equalization (Sec. 60-R210 SCPCC)	\$518,054.36
--	--------------

CDV Prosecution (Sec. 60.7 General Appropriation)	\$100,000
---	-----------

Reoccurring Judicial Support (Sec. 60.3-60.5 General Appropriation)	\$418,303.06
---	--------------

Violent Crime Prosecution (Sec. 60.10)	\$100,000
--	-----------

DUI Prosecution (Sec. 60.9 General Appropriation)	\$73,690.06
---	-------------

Court Fee Funding (Sec. 14-1-204)	\$13,490.62
-----------------------------------	-------------

Law Enforcement Funding (Sec. 14-1-212)	\$210,060.34
---	--------------

Drug Court Funding (Sec. 14-1-213)	\$179,147.64
------------------------------------	--------------

Revised June 2018

Victim/Witness Programs (Sec. 60.8, General Appropriation)	\$8,293.94
Juvenile Arbitration Grant Revenue	\$60,000
Pre-Trial Arbitration	\$273,214
Batterers Treatment Program Fees	\$55,590
Worthless Check (Spartanburg)	\$49,247

Revised June 2018

2016/2017 report for Cherokee County, Seventh Judicial Circuit

Expenditures

Employee Salaries	\$47,463
Fringe	\$21,566.68
Operating Expenses	\$11,810.06

Revenue

County Funding	\$60,000
----------------	----------

Revised June 2018

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Greenwood Circuit Number 8th

Expenditure Description	Amount
Employee Salaries	\$ 2,380,447.24
Fringe	
Operating Expenses	\$ 312,258.00
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 357,438.00
Municipal Funding	\$ -
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 340,751.15
State Funding (just list on one of the County Reports)	\$ 1,689,518.50
Grants (just list on one of the County Reports)	\$ 241,878.00

***All Revenue and Salaries are listed in Greenwood**

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Abbeville Circuit Number 8th

Expenditure Description	Amount
Employee Salaries	
Fringe	
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 41,200.00
Municipal Funding	\$ -
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

***All Revenue and Salaries are listed in Greenwood**

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Laurens Circuit Number 8th

Expenditure Description	Amount
Employee Salaries	
Fringe	
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 262,000.00
Municipal Funding	\$ -
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

*All Revenue and Salaries are listed in Greenwood

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Newberry Circuit Number 8th

Expenditure Description	Amount
Employee Salaries	
Fringe	
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 121,867.00
Municipal Funding	\$:
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

***All Revenue and Salaries are listed in Greenwood**

Expenditure/Revenue Report for FY2016/17
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination September 1, 2017
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Berkeley Circuit Number: Ninth (9th)

Expenditure Description	Amount
Employee Salaries	\$ 1,223,826.20
Fringe	\$ 466,658.13
Operating Expenses	\$ 73,578.52
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 1,446,610.66
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 166,352.52
State Funding (just list on one of the County Reports)	\$ 227,233.09
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County CHARLESTON

Circuit Number Ninth (9TH)

Expenditure Description	Amount
Employee Salaries	\$ 6,021,926.31
Fringe	\$ 2,359,603.79
Operating Expenses	\$ 739,295.92
Other - Berkeley expenditure	
(add rows for Other if needed and please describe)	\$ 227,233.09

Revenue Description	Amount
County Funding	\$ 5,817,221.16
Municipal Funding	\$ 4,115.64
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 730,991.84
State Funding (just list on one of the County Reports)	\$ 2,517,520.82
Grants (just list on one of the County Reports)	\$ 670,247.00

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Dorchester Circuit Number 10

Expenditure Description	Amount
Employee Salaries	565,739
Fringe	232,274
Operating Expenses	129,980
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	752,947
Municipal Funding	Ø
Other	
(including all diversion programs, expungement fees, or other revenue)	116,381
State Funding (just list on one of the County Reports)	see Anderson
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Anderson Circuit Number 10

Expenditure Description	Amount
Employee Salaries	2,458,210
Fringe	970,730
Operating Expenses	580,045
Other	

(add rows for Other if needed and please describe)

Revenue Description	Amount
County Funding	1,636,636
Municipal Funding	0
Other	294,506
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	1,565,473
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County McCormick Circuit Number 11

Expenditure Description	Amount
Employee Salaries	See Edgefield
Fringe	
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	See Edgefield
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 1,050.00
State Funding (just list on one of the County Reports)	\$ 2,088,010.52
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Saluda **Circuit Number** 11

Expenditure Description	Amount
Employee Salaries	See Edgefield
Fringe	
Operating Expenses	\$ 44,874.37
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	See Edgefield
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 3,700.00
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Lexington **Circuit Number** 11

Expenditure Description	Amount
Employee Salaries	\$ 2,226,053.21
Fringe	\$ 772,505.11
Operating Expenses	\$ 694,719.08
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 2,535,181.66
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 597,508.24
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	\$ 31,913.00

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Edgefield Circuit Number 11

Expenditure Description	Amount	
Employee Salaries	\$ 1,054,929.23	(Tri-County & other fund budgets)
Fringe	\$ 301,351.25	
Operating Expenses	\$ 149,412.24	
Other		
(add rows for Other if needed and please describe)		

Revenue Description	Amount	
County Funding	\$ 439,929.32	(Tri-County)
Municipal Funding		
Other		
(including all diversion programs, expungement fees, or other revenue)	\$ 3,500.00	
State Funding (just list on one of the County Reports)		
Grants (just list on one of the County Reports)		

Edgefield County administers the Tri-County Solicitor Budget (Edgefield, McCormick and Saluda). Therefore, all revenues and expenditures for this budget are reflected above.

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Florence

Circuit Number: 12

Expenditure Description	Amount
Employee Salaries	\$ 1,821,189.00
Fringe	\$ 627,630.00
Operating Expenses	\$ 494,885.00
Other (add rows for Other if needed and please describe)	
	\$ 2,943,704.00

ALL SALARIES AND EXPENSES ARE PAID THROUGH
FLORENCE OFFICE. REVENUE IS HANDLED THE SAME WAY!

Revenue Description	Amount
County Funding	\$ 1,116,131.00
Municipal Funding	\$ -
Other (including all diversion programs, expungement fees, or other revenue)	\$ 307,338.00
State Funding (just list on one of the County Reports)	\$ 1,320,344.00
Grants (just list on one of the County Reports)	\$ 139,651.00
	\$ 2,883,464.00

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Marion

Circuit Number: 12

Expenditure Description	Amount
Employee Salaries	
Fringe	
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	
	\$ -

ALL SALARIES AND EXPENSES ARE PAID THROUGH
FLORENCE OFFICE. REVENUE IS HANDLED THE SAME WAY!

Revenue Description	Amount
County Funding	\$ 35,488.00
Municipal Funding	\$ -
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 3,800.00
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	\$ 39,288.00

revised 5/24/18

13th Circuit year end report for CPC FY17

Greenville County

Expenditures

Employee Salaries & Fringes	\$ 9,868,904.53
Operating Expenses	\$ 581,695.79
Total	\$ 10,450,600.32

Revenue

County Funding	\$ 6,833,194.00
State Funding	\$ 3,450,873.75
Diversion Programs	\$ 945,749.90
Grants	\$ 115,751.00
Total	\$ 11,345,568.65

Pickens County

Expenditures

Employee Salaries & Fringes	\$ 1,364,498.28
Operating Expenses	\$ 83,694.74
Total	\$ 1,448,193.02

Revenue

County Funding	\$ 953,611.00
Diversion Programs	\$ 447,203.79
Total	\$ 1,400,814.79

Revised May 2018

Expenditure/Revenue Report for FY 2016/17
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Allendale Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$111,717.37
Fringe	\$30,179.61
Operating Expenses	\$5,841.56
Other	
 Total Expenditure	 \$147,738.54

<u>Revenue Description</u>	<u>Amount</u>
County Funding: Allendale	\$20,000.00
Municipal Funding: None	\$0.00
Other (including programs)	\$6,668.25
 Total Revenue	 \$26,668.25

Expenditure/Revenue Report for FY 2016/17
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Beaufort

Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$1,785,416.84
Fringe	\$556,886.82
Operating Expenses	\$639,297.11
Other (Program Expenses)	\$49,228.29
Other (Grant Expenses)	\$187,006.73
 Total Expenditure	 \$3,217,835.79

<u>Revenue Description</u>	<u>Amount</u>
County Funding: Beaufort	\$1,245,000.00
Municipal Funding: Bluffton	\$15,000.00
Municipal Funding: Hilton Head	\$83,500.00
Other (including programs)	\$254,871.53
State Funding	\$1,711,344.21
Grant Funding	\$187,006.73
 Total Revenue	 \$3,496,722.47

Expenditure/Revenue Report for FY 2016/17
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Colleton Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$207,102.45
Fringe	\$60,050.93
Operating Expenses	\$6,728.09
Other	

Total Expenditure	\$273,881.47
--------------------------	---------------------

<u>Revenue Description</u>	<u>Amount</u>
County Funding: Colleton	\$229,512.00
Municipal Funding: None	\$0.00
Other (including programs)	\$46,609.15

Total Revenue	\$276,121.15
----------------------	---------------------

Expenditure/Revenue Report for FY 2016/17
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Hampton Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$171,317.03
Fringe	\$61,698.65
Operating Expenses	\$6,239.62
Other	
 Total Expenditure	 \$239,255.30
 <u>Revenue Description</u>	 <u>Amount</u>
County Funding: Hampton	\$87,540.00
Municipal Funding: None	\$0.00
Other (including programs)	\$36,517.72
 Total Revenue	 \$124,057.72

Expenditure/Revenue Report for FY 2016/17
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Jasper

Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$235,157.15
Fringe	\$95,421.34
Operating Expenses	\$6,583.51
Other	
 Total Expenditure	 \$337,162.00

<u>Revenue Description</u>	<u>Amount</u>
County Funding: Jasper	\$198,712.50
Municipal Funding: Ridgeland	\$37,500.00
Municipal Funding: Hardeeville	\$17,500.00
Other (including programs)	\$38,591.01
 Total Revenue	 \$292,303.51

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County : HORRY Circuit Number 15TH

Expenditure Description	Amount
Employee Salaries	\$ 3,834,855.74
Fringe	\$ 1,431,644.11
Operating Expenses	\$ 1,091,539.97
TOTAL EXPENSES	\$ 6,358,039.82

Revenue Description	Amount
County Funding	\$ 4,073,607.98
Municipal Funding	\$ 970,895.68
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 53,738.85
State Funding (just list on one of the County Reports)	\$ 1,390,049.27
Grants (just list on one of the County Reports)	\$ 876,199.00
TOTAL REVENUE	\$ 7,364,490.78

Expenditure/Revenue Report for FY2016/17

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County : GEORGETOWN Circuit Number 15TH

Expenditure Description	Amount
Employee Salaries	\$ 734,310.72
Fringe	\$ 244,832.57
Operating Expenses	\$ 103,621.05
TOTAL EXPENSES	\$ 1,082,764.34

Revenue Description	Amount
County Funding	\$ 1,106,153.00
Municipal Funding	\$ -
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ -
State Funding (just list on one of the County Reports)	\$ -
Grants (just list on one of the County Reports)	\$ -
TOTAL REVENUE	\$ 1,106,153.00

Expenditure/Revenue Report for FY 16/17

Proviso 117.110

Due to the SC Commission on Prosecution Coordination by September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: York Circuit Number: 16th

	Amount
Revenue Description	York
County Funding	\$ 4,583,693
Municipal Funding	\$ 40,000
Other	\$ 519,315
State Funding	\$ 1,452,598
- JAG Grant	\$ 76,326
- VOCA Grant	\$ 43,968
Revenue Total:	\$ 6,715,900

	Amount
Expenditure Description	York
Employee Salaries	\$ 4,144,899
Fringe	\$ 1,186,025
Operating Expenses	\$ 1,332,935
Expenses Total:	\$ 6,663,859

Expenditure/Revenue Report for FY 16/17

Proviso 117.110

Due to the SC Commission on Prosecution Coordination by September 1, 2017

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Union 16th

	Amount
Revenue Description	Union
County Funding	\$ 252,840
Municipal Funding	\$ -
Other	\$ 20,015
State Funding	\$ 196,391
Revenue Total:	\$ 469,246

	Amount
Expenditure Description	Union
Employee Salaries	\$ 298,335
Fringe	\$ 88,166
Operating Expenses	\$ 15,865
Expenses Total:	\$ 402,366